

NOTICE OF PROPOSED 2025 BUDGET MEETING  
Town of Maple Grove

**NOTICE IS HEREBY GIVEN**, that the Town Board of Maple Grove will hold a Public Hearing on Tuesday, November 12, 2024 at 7:30 PM at the Maple Grove Town Hall, 8432 County Road W, Reedsville, Wisconsin. The purpose of the Hearing is to hear testimony either for or against the Proposed Budget. **FURTHER NOTICE IS GIVEN**, that copies of the Proposed 2025 Budget is on file with the Town Clerk-Treasurer office

	2024	2024	2025	
<u>Revenue</u>	<u>Budget</u>	<u>Actual**</u>	<u>Budget</u>	<u>Change</u>
General Taxes	\$177,145	\$177,145	\$177,145	0.00%
Other Taxes	80,500	97,729	81,000	0.62%
Intergovernmental Revenue	287,333	152,256	290,637	1.15%
Licenses & Permit	2,810	3,100	2,660	-5.34%
Public Charges for Services	2,100	1,235	1,600	-23.81%
Miscellaneous Revenue	1,000	1,510	900	-10.00%
	<u>\$550,888</u>	<u>\$432,975</u>	<u>\$553,942</u>	<u>0.55%</u>
<u>Expenditures</u>				
General Government	\$67,000	\$23,942	69,650	3.96%
Public Safety	121,176	71,671	137,040	13.09%
Public Works	359,712	205,845	342,252	-4.85%
Health & Human Services	1,500	446	3,500	133.33%
Recreation & Parks	0	0		0.00%
Capital Outlay	1,500	0	1,500	0.00%
Other Financing Uses	0	4,667		0.00%
	<u>\$550,888</u>	<u>\$306,571</u>	<u>\$553,942</u>	<u>0.55%</u>

\*\* Actual Amounts are from January 1, 2024 to September 30, 2024

	*****		*****		
<u>LEVY/MILL RATE</u>	<u>2024 LEVY</u>	<u>2023 MILL RATE</u>	<u>2024 LEVY</u>	<u>2024 MILL RATE</u>	<u>% Change</u>
Town of Maple Grove	\$177,145		\$177,145		0.00%
***** with Fire Districts		\$30.04		\$29.94	-0.33%

(Mill rate estimate, subject to change based on final assessed value)

	Fund Balance	Est. Fund Bal
	<u>1/1/2024</u>	<u>12/31/2024</u>
<u>Governmental Funds</u>		
General Fund	\$205,581	\$100,000
ARPA Funds	\$86,085	\$0
Debt Service	\$0	\$0

Posted this 27th day of October, 2024

Mary Jo Krahn  
Town Clerk-Treasurer